2010

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas We, the undersigned, officers of PETERS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
m.100		Page		Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	t for 2010	No.	Expenditure	Ad valorem Tax	Osc Only
Computation to Determine Limi Alloc of MVT, RVT, 16/20M V	ehicles & SI	3	1		
Schedule of Transfers	Cificies & Si	None	}		
Statement of Indebt. & Lease/Pu	irchase	None			
Fund	K.S.A.				_
General	79-1962	4	14,095	13,104	3,2)9
Road	68-518c	5	72,034	66,549	16.345
Special Machinery		5			
Totals		XXXXXX	86,129	79,653	19.564
Budget Summary Neighborhood Revitalization Re Resolution Final Assessed Valuation:		6 Ise Only	Is a Resolution required?	No	
Township	County Clerk's 4,07) November 1st	541 Valuation			
State Use Only				Dog.	molit
Received				A STATE OF THE STA	
Follow-up: Yes No	Assisted by: Address:			Tracis.	Diefer
Attest: Aug 15 2	009			<u> </u>	
Sounty Clerk))			Chouse Street	ig Body
Special Road Election held First levy in	for	Mill	s for years.		
jaries and Wages: Please repose all employees, full and part-ti-with the IRS.	ort here the to me. This fig	otal amou ure may	unt of salaries and wage be taken from the 2008 \$	s paid in 2008 by th W-3 form that your	ne township township filed

Page No. 1

revised 8/06/07

PETERS TOWNSHIP

2010

	Computation to Determine Limit for 2010	
,		Amount of Levy
1	Total Tax Levy Amount in 2009	\$ 80,040
2.	Debt Service Levy in 2009	\$ 0
3.	Tax Levy Excluding Debt Service	\$ 80,040
٠.		
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: +	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 83,933	
	5b. Personal Property 2008 - 64,347	
	5c. Increase in Personal Property (5a minus 5b) + 19,586	
	(Use Only if ≥ 0)	
6.	Valuation of Property that Changed in Use during 2009: +	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 19,586	
8.	Total Estimated Valuation July 1,2009 4,061,896	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,042,310	
10	Factor for Increase (7 divided by 9) 0.00485	
10.	Factor for Increase (7 divided by 9) 0.00485	
11	Amount of Increase (10 times 3) +	\$ 388
j	1 ()	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 80,428
13.	Debt Service Levy in this 2010	0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)	80,428
14.	maximum 1013, mending debt set rice, mendet a resolution (12 pine 10)	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PETERS TOWNSHIP

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

in market	Budget Tax Levy		Allocation for Year 2010	Year 2010	
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	14,095	282	13	20	0
0		0	0	0	0
Road	72,034	2,997	89	100	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	86,129	3,584	81	120	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	3,584			
County Treasurer's Recres	's Recreational Vehicle Estimate	ite	81		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		I	120	
County Treasurer's Slider Estimate	. Estimate			l	0
Motor Vehicle Factor	•	0.04161			
Recreational Vehicle Factor	tor	l	0.00094		
16/20M Vehicle Factor			ı	0.00139	
Slider Factor				1	0.00000

PETERS TOWNSHIP FUND PAGE - GENERAL

2010

Adopted Budget	Prior	Year	Current Year	Proposed Budget
General	Actua	1 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		238	0	<u> </u>
Receipts:	1			
Ad Valorem Tax		10,950	13,829	xxxxxxxxxxxxxx
Delinquent Tax		33		
Motor Vehicle Tax		841	601	587
Recreational Vehicle Tax		21	17	13
16/20 M Vehicle Tax		96	19	20
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax				0
Reimbursements		16,551		<u> </u>
Tomoundment		10,551		
	,			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		20 402	14 466	(10
Total Receipts Resources Available:		28,492	14,466	620 991
		28,730	14,466	991
Expenditures:				
Officers Pay			600	600
Salaries & Wages		3,242		
Employee Benefits		237		
Supplies		1,115	3,600	3,600
Equipment		35	1,600	2,295
Buildings Maintenance			1.600	1.600
Insurance		1,500	1,600	1,600
Publication		50	2 000	(000
Fire Contract - Zenda Cy		6,000	6,000	6,000
Contractual		16,551		
Transfer to Spec. Mach.(No Levy)	-			
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate			695	
Miscellaneous			0,5	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		28,730	14,095	14,095
Unencumbered Cash Balance Dec 31		20,730		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 13,400	14,095	<u> </u>	Non-Appr Bal	
· · · · · · · · · · · · · · · · · · ·	14,093 <u>No</u>	ч	Tot Exp/Non-Appr Bal	14,095
Violation of Budget Law for 2008/2009: Yes Possible Cash Violation for 2008: Yes	140	1	Tax Required	13,104
1 0551016 Casil y lolation for 2006. 165		Del	Comp Rate: 0.000%	13,104
			2009 Ad Valorem Tax	13,104
		ranount ul 7	POON UR ABIOTEIT TAX	13,104

PETERS TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2010

	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	47,521	66,211	XXXXXXXXXXXXXXXX
Definquent Tax	125		
Motor Vehicle Tax	3,402	2,633	
Recreational Vehicle Tax	78	74	
16/20M Vehicle Tax	595	82	100
Slider			0
Special Highway/Gasoline Tax	2,711	2,730	2,320
Reimbursed Expense	7,118		
Interest on Idle Funds		304	
Miscellaneous		304	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,550	72,034	5,485
Resources Available:	61,550	72,034	
Expenditures:	01,050	72,007	5,103
DAPORURIUS.			
Officers Pay	1,800	1,440	
Salaries & Wages	11,331	8,831	
Employee Benefits	2,275	780	
Road Maintenance	9,468	9,000	
Road Materials	29,124	14,914	
Equipment	7,552	19,551	
Insurance		3,036	
Noxious Weed		11,153	11,153
Transfer to Special Machinery			·
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate		3,329	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	61,550	72,034	72,034
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 57,552	72,034	Non-Appr Bai	
Violation of Budget Law for 2008/2009: Yes		Tot Exp/Non-Appr Bai	
Possible Cash Violation for 2008: No		Tax Required	
	De	1 Comp Rate: 0.000%	0,
		2009 Ad Valorem Tax	66,549

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	85,550
Transfers from:	
Road Fund	
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	625
Other	
Resources Available:	86,175
Total Expenditures	7,118
Unencumbered Cash Balance, Dec 31	79,057

Page No. 5

2010

NOTICE OF BUDGET HEARING

The governing body of PETERS TOWNSHIP KINGMAN COUNTY

will meet on the 14 day of August ,2009, at 7:30 p.m., at Greg Molitor Residence, 8423 SW 80 St., Kingman, KS hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount

for the purpose of

of ad valorem tax.

Detailed budget information is available at Greg Molitor Residence, 8423 SW 80 St., Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Es	timate 2009	Propo	sed Budget 201	0
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	28,730	3,030	14,095	2.966	14,095	13,104	3.226
General	20,730	3,030	14,025	2.,700	11,000	10,101	0,0
Road	61,550	13.280	72,034	14.201	72,034	66,549	16,384
					-		
Special Machinery	,			151/5	06 100	70.652	10.610
Totals	90,280	16.310	86,129	17.167	86,129	79,653	19.610
Less: Transfers	0	j	0		0 100		
Net Expenditure	90,280		86,129		86,129		
Total Tax Levied	62,692	ļ	80,040		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,843,742	į	4,662,375		4,061,896		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0	[0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	rills. /2 /						

Township Officer
Page No. 6